

Details of bids for Inclusion into the Capital Programme 2024/25 to 2028/29 (approved by Community & Environment Committee on 30 July 2024)

Business Case 1 – Car Parks Improvement Plan 2024/25-2028/29

Matrix Score - 66

Total Cost of Project - £570,000 – Funded from Capital Receipts

Car parks have a relatively small repair and maintenance budget (£80,730) per annum to facilitate minor repairs across all of the 39 District Council car parks, some of which are free to customers at the point of use. The car parks generated in the region £2.8 million in 2023/24 and provides a significant source of revenue for the District Council.

Over the coming years more extensive refurbishment will be required across our car parking stock to maintain the asset.

The Agricultural Business Centre car park, Bakewell is heavily used for the weekly farm shows therefore, the surface (grass grid) needs to be dug out and replaced on a yearly basis hence the requests for £20,000/£30,000 per annum for the next five years. This budget has been devised looking at the expenditure in previous years.

The Council have a services framework which will provide several contractors which will be able to carry out the works required.

Proposed Car Parks Capital Work Programme 2024/25 – 2028/29 for the following car parks:

Year	Car Park	Town	Amount
2024/25	Odd Fellows	Hathersage	£65,000
	Market Place	Bakewell	£60,000
	ABC	Bakewell	£30,000
2025/26	Fishpond Meadows	Ashbourne	£75,000
	Matlock Bath (Overspill)	Matlock Bath	£80,000
	ABC	Bakewell	£20,000
2026/27	Rydes Yard	Wirksworth	£50,000
	ABC	Bakewell	£20,000
2027/28	Monsal Head	Little Longstone	£50,000
	ABC	Bakewell	£20,000
2028/29	Temple Walk	Matlock Bath	£80,000
	ABC	Bakewell	£20,000
Total			£570,000

The income generated from car parks the above car park in 2024/25 are as follows:

- Odd Fellows, Hathersage - £81,035.45
- Market Place, Bakewell - £121,234.16
- ABC, Bakewell - £222,926.75
- Matlock Bath Station Yard - £393,699.69
- Fishpond Meadow, Ashbourne – Not in operation
- Rydes Yard - £6,336.75
- Monsal Head (rear) – £81,123.99
- Temple Walk – £127,204.04

Climate Change Implications

There are not considered to be any climate change or biodiversity implications associated with the refurbishment of existing car parks. The suggested programme of maintenance has not changed.

Business Case 2 - Bakewell Cemetery Extension

Matrix Score – 51

Total Cost of Project - £215,000 - funded from capital receipts

- £110,000 to purchase 3 acres of land, including legal fees
- £5,000 to design the landscape, construction of footways and roads, including a parking area, apply for planning permission
- £100,000 to redevelop the land

For the funding to be available in the following years:

- 2024/25 - £115,000
- 2025/26 - £100,000

Bakewell Cemetery has 67 of available full burial lawn plots, the average number used each year is 16, which means we have approximately four years left of capacity in this cemetery.

There is some land to the south of the existing cemetery which is divided by a public footpath and the landowner has indicated that he is prepared to sell 3 acres of this land to the Council to be used to extend the cemetery.

Comes under Peak Park Joint Planning Board (PPJPB) who are currently preparing a replacement Local Plan. We have already initiated discussions about obtaining outline planning permission for this land to be used for a cemetery extension. The Council would only purchase the land if we are successful in our planning application.

At the G&R meeting in November the Committee agreed the following recommendations:

- negotiate and agree (subject to contract/Council approval) a suitable commercial arrangement for the purchase of up to 3 acres of land.
- negotiate and agree a suitable arrangement with DCC (subject to contract/Council approval) for the granting of a right of way along the track.
- Discuss planning requirements for change of use with PPJPB.
- Develop the costings for the scheme based on the above to inform any capital funding requirement.
- When a project plan is developed that the acquisition come back to the G&R Committee for final approval.

Climate Change Implications

The climate change and biodiversity implications of this project will be considered as part of the planning permission.